

MOTION TO AMEND

Madam Chair:

I respectfully move to amend Proposal No. 275, 2007, as introduced and before this committee, be amended by the revisions as shown below.

Councilor

Date: June 20, 2007

DIGEST: approves an increase of \$5,644,044-**5,298,919** in the 2007 Budget of the Department of Public Safety, Fire Division (Fire Service District and Fire Pension Funds) to provide operational expenses, including salaries, benefits, supplies, contracts and equipment associated with the consolidation of the Warren Township Fire Department into the Indianapolis Fire Department, financed by 2007 tax levy, County Option Income Tax and other revenues transferred from Warren Township to the City of Indianapolis

FIRE SPECIAL SERVICE DISTRICT FISCAL ORDINANCE NO. , 2007

A FISCAL ORDINANCE amending the City-County Annual Budget for 2007 (Fire Special Service District Fiscal Ordinance No. 1, 2006) appropriating ~~Five Million Six Hundred Forty-four Thousand Forty-four~~ **Five Million Two Hundred Ninety Eight Thousand Nine Hundred Nineteen Dollars** (\$5,644,044-**5,298,919**) in the Fire Special Services Fund and Fire Pension Fund, for purposes of the Fire Division of the Department of Public Safety.

BE IT ORDAINED BY THE FIRE SPECIAL SERVICE DISTRICT COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption of the annual budget, Section 1 of the Fire Special Service District Budget for 2007 be, and is hereby, amended by the increases and reductions hereinafter stated to provide operational expenses, including salaries, benefits, supplies, contracts and equipment associated with the consolidation of the Warren Township Fire Department into the Indianapolis Fire Department, financed by 2007 tax levy, county option income tax and other revenues transferred from Warren Township to the City of Indianapolis.

SECTION 2. The sum of ~~Five Million Six Hundred Forty-four Thousand Forty-four~~ **Five Million Two Hundred Ninety Eight Thousand Nine Hundred Nineteen Dollars** (\$5,644,044-**5,298,919**) be, and the same is hereby appropriated for the purposes as shown in Section 3 by reducing the appropriated balance as shown in Section 4.

SECTION 3. The following additional appropriations are hereby approved:

DEPARTMENT OF PUBLIC SAFETY
FIRE DIVISION

1. Personal Services
2. Supplies
3. Other Services and Charges
4. Capital Outlay
5. Internal Charges
- TOTAL INCREASE

FIRE SPECIAL SERVICES FUND

	4,346,770
	432,900 24,500
	404,000 34,000
	43,000 0
	492,800 39,084
	4,789,479 4,444,354

DEPARTMENT OF PUBLIC SAFETY

FIRE DIVISION

	<u>FIRE PENSION FUND</u>
1. Personal Services	854,565
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	0
5. Internal Charges	0
TOTAL INCREASE	854,565

SECTION 4. The said additional appropriations are funded by the following reductions:

Unappropriated and Unencumbered

Fire Special Services Fund

TOTAL REDUCTION

FIRE SPECIAL SERVICES FUND

4,789,479 4,444,354
4,789,479, 4,444,354

Unappropriated and Unencumbered

Fire Pension Fund

TOTAL REDUCTION

FIRE PENSION FUND

854,565
854,565